



Annual Report F.Y. 2022-23



VriddhaMitra Initiative: Quality life for the aged.

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Foreword from President

Dear Partners in Development,

I am pleased to present the foreword for MASHAL's annual report, reflecting on our journey in the financial year 2022-23. Gratitude fills me for our team's efforts, the support of partners, and the resilience of the communities we serve. Despite challenges, 2022-2023 marked a year of consolidation, adaptation, and expansion into new areas.



The central theme is "Resilience," embodying MASHAL's spirit and the served communities. In the face of global challenges, our commitment to positive change and progress remained steadfast. Resilience, the ability to bounce back and grow in adversity, became crucial.

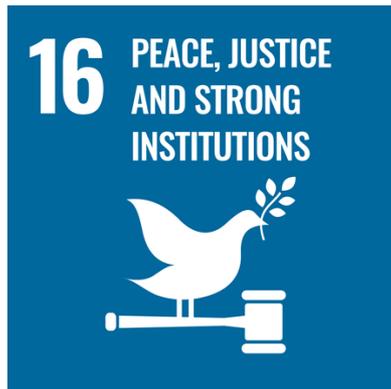
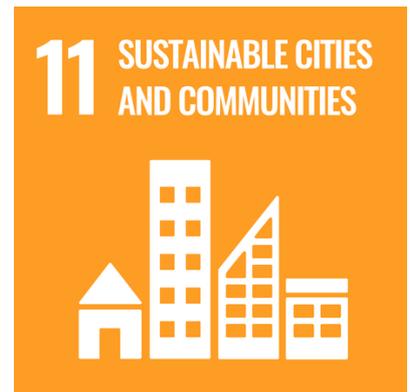
Discover stories of hope and impact throughout the report. Initiatives in Pune's slums focus on improved living conditions, healthcare for the elderly, interventions addressing substance abuse, and promoting quality education. MASHAL rich data repository has potential of becoming a comprehensive information center for stakeholders. Collaborating with municipal authorities on slum rehabilitation and disaster redevelopment programs continues to be a priority. I extend deepest gratitude to our supporters. Your commitment inspires us to stay resolute on our mission. As we enter 2023-24, we will evolve, innovate, and renew dedication to our objectives. The challenges we face will strengthen our resolve to make a meaningful difference.

With continued support, we envision a future where resilience is a reality for all. Thank you for being part of the MASHAL family.

A handwritten signature in blue ink, which appears to read "NP Chalke".

Mrs. Neeta Chalke-Pawar
President, MASHAL

MASHAL works with SDG'S



List of Interventions / Themes of MASHAL

- | | |
|--|---|
| 1. <i>Slum Mapping & Slum Survey</i> | 8. <i>Livelihood Program</i> |
| 2. <i>GIS Mapping</i> | 9. <i>Awareness & Sensitization Program</i> |
| 3. <i>Ensure the Quality Education</i> | 10. <i>Water Infrastructure</i> |
| 4. <i>Water & Sanitation</i> | 11. <i>skill Development</i> |
| 5. <i>Rural Development</i> | 12. <i>WASH in School</i> |
| 6. <i>Disaster Relief</i> | 13. <i>Elderly Care and Health Facilities</i> |
| 7. <i>WASH Program</i> | |

MASHAL's Primary Beneficiaries

1. *Adolescents*
2. *Adults*
3. *Woman & Girls*
4. *Children*
5. *Disaster affected*
6. *Elderly*
7. *Students*
8. *1 to 18 years*
9. *Homeless*
10. *Migrants*
11. *Rural poor*
12. *Slum Dwellers*

Mashal Timeline

1985

Slum Redevelopment Project, Indira Nagar, Santacruz, Mumbai

1991

Slum relocation project, William Nagar Zhopadpatti, Pune

1993-1997

Reconstruction and rehabilitation of 14 villages in Latur affected by the earthquake

1992

Redevelopment scheme, Adarsh Nagar Slums, Yerawada, Pune

1996-2009

Preparation of Annual Status Report on the Environment for local authorities

1997

Slum reconstruction Milind Nagar project for flood affected people at Pimpri

2007-2008

Cadastral, biometric, socio economic survey of Dharavi slum, Mumbai on GIS

2004-2007

Preparation of Annual Status Report on the Environment for local authorities

2008-2010

Critical inputs provided for CRISIL for preparing CDP and DPR of Pune, PCMC and Nasik

2009

Housing report for preparation of development plan of Pune city.

Mashal Timeline

2009-2016

Rajiv Awaas Yojana
(RAY)

2009-2012

Slum Atlas of Pune
city

2009-2018

In-Situ Slum Housing
under JNNURM for
PMC

2012-2021

Infrastructure Development
under Samruddhi- CSR
Funded

May - Nov 2015

Socio-economic adaptation
for Peri urban communities
at the Arnala Village in
Maharashtra

2014-2015

Study of Socio Economic
Outcomes due to Land
Reclamation in Development
Projects implemented during
1970 – 2011 in Mumbai

2015-2016

NOV INDIA Sanitation
Project in PMC - PCMC
from may 2015 to Mar
2016

2018

DPR and HFAPoA under
PMAY for Arvi Municipal
Council and Jejuri
Municipal Council.

2020-2021

SMART CITY
RESEARCH

2021-2023

Global Opportunity
Youth Network Pune
(GOYN Pune)

Mashal Timeline

Mar 2020 - Dec 2021

CORE- MASHAL
COVID RELIEF
WORK

2021-2022

PROJECT SKILLING
& LIVELIHOOD
PCMC

2021-2022

INITIATIVES ON
THE ROUTE OF
WARI

2021-2022

PMAY-G PILOT
STUDY

2022

PROJECT FUTURE-
DBT

2022-2023

SUPPORT TO ORPHAN
FAMILIES DCT -
PROJECT

May - July 2023

MSN Family Baseline
study and its need
analysis-

2022-2023

Tarachand Ramnath
Seva Trust- Saiyam
Program to create
awareness

2023-Ongoing

APPI -Vriddha Mitra
An Elderly care
initiative

2023-Ongoing

C Balance Solution Pvt . Ltd.
Informal Housing Thermal
Comfort Project

Timeline: April 2022 - July 2022



Direct Beneficiary Transfer (DBT)

The key purpose of this project was to introduce government social security schemes as per beneficiary eligibility and support application submission and follow-up to ensure benefits to children who lost either parent during Covid.

150 individuals availed benefits through different government schemes.



Through the project, 83% of widow women were identified and selected for the DBT.

From amongst 152 families , 258 children were identified who had lost either parent due to Covid. Out of the 20 schemes introduced 73% of families benefited from the state government scheme of “Sanugrah Anudan (Rs. 50,000)

‘Balsangopan Yojana’ is another important scheme for covid affected children. Our team has been encouraging eligible families to enroll for ‘Balsangopan Yojana’. Persistent efforts and followup has been an important activity of our staff. Increasing the number of enrolment for ‘Balsangopan Yojana’ will be a critical milestone both for government agencies and well as for us as an NGO.



Direct Beneficiary Transfer (DBT)

150

- Beneficiary assessment
- Beneficiary identification & verification
- Beneficiary screening through Haqdarshak app
- Supported HH for the documentation & application process to relevant govt. social security





DIRECT CASH TRANSFER (DCT)



To improve Covid-19 pandemic rendered orphan and single parent, children's well-being through financial aid and enable access to fair and equal opportunity. Also, indicators could be access to and continued education, improved nutrition, non-risk behaviour.

20 identified families are supported DCT (Direct Cash Transfer) by Mashal

20 widow women beneficiaries and 35 children were identified and selected for the DCT. In 20 selected families 35 children lost their single or both parents. Out of the 20 schemes introduced 99% of families benefited from the state govt. scheme of "Sanugrah Anudan (Rs. 50,000 support)".

We are doing regular monitoring of 35 children from 20 selected families.

35

children surveyed & and assessed by us during the six-month period from April to September are attending regular schools. Out of school going children 28 children are going to private schools while 7 children are going to government schools



Project Skilling (Tailoring)

Lack of training opportunities is a common issue for young women, leading to high unemployment in slum communities. Socio-cultural norms and financial constraints often prevent them from accessing expensive vocational training. Many resort to traditional or low-paying jobs, lacking the skills to secure stable livelihoods.

30

Trained beneficiaries got opportunity of income generated to sustain their families' livelihood.

The program in Thergaon, PCMC, facilitated direct skills development for 30 underprivileged women. This three-month tailoring training, conducted by MASHAL and Sankalp Manav Vikas Sanstha, targeted women aged 18-40 with basic education. Training sessions lasted 2 hours daily, 5-6 days a week.

30

Poor women from the community have been trained in Tailoring. The trained women have begun income generation activities after completion of the training. The women trainees were given opportunities for practical and theoretical learning thereby improving their capacities to be gainfully employed or self employed.





Project Skilling (Tailoring)



The project Tailoring under Livelihood Skilling Program for women is planned to implement in the vicinity of slum areas which are located 23 km from Pune city towards Pune Mumbai highway at Dehuroad Pune. It is planned to train one batch of 30 women from underprivileged communities in the trade of tailoring

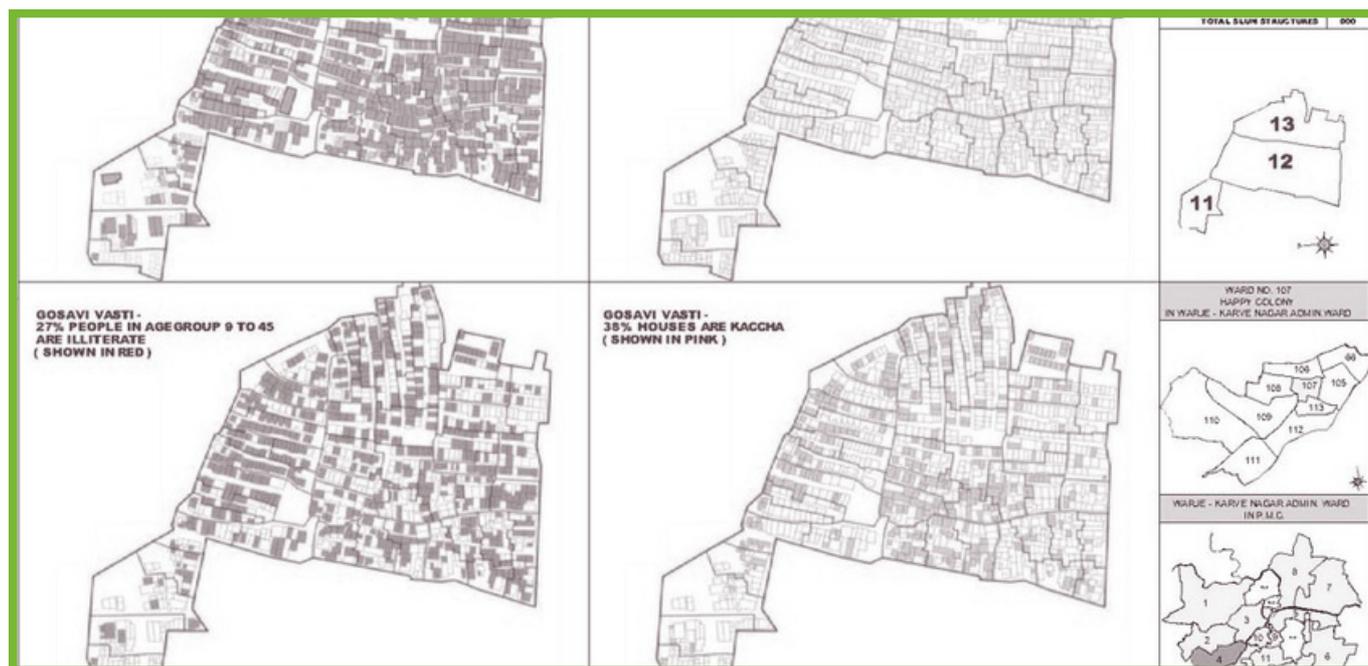
As of now Women are able to make all these products for themselves , their friends and family and save money that they had to pay to other tailors. Some of them had started taking small money for providing small stitching services. Once they get little more practice they can confidently take stitching orders and earn livelihood for them



Slum Atlas 2.0

The initiative supported through the CSR of Yardi Software private limited is an important contribution to the city's data upgradation efforts. Baseline information of the slums of Pune will serve as ready reference document to assess the magnitude and characteristic of a problem. It also serves as an evidence based /participatory approach to solution formulation. The analysis of the maps coupled with findings from thematic focus group discussions would provide valuable insights to undertake formulation of policy, plans and schemes so that potential beneficiaries are targeted in a meaningful manner.

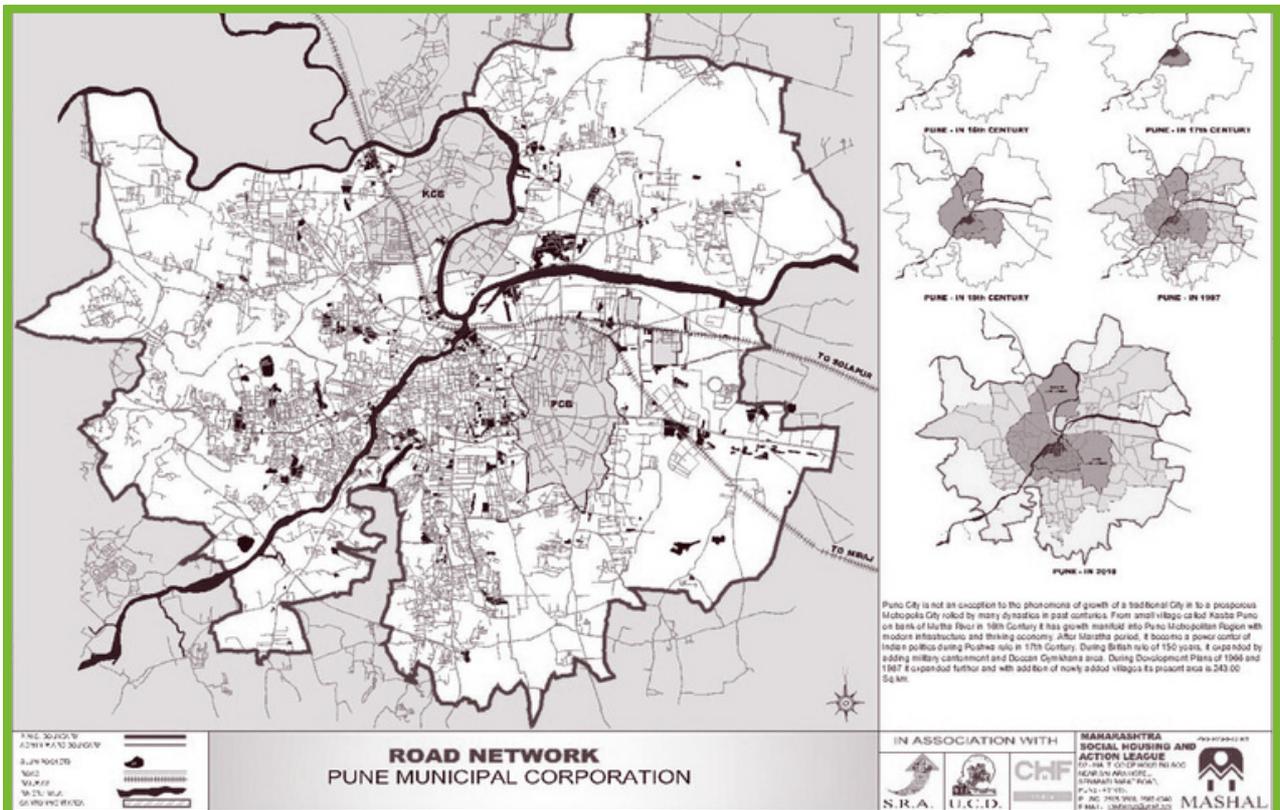
The Mapping and Survey of all the slum pockets in Pune Municipal Corporation were conducted between 2007-2011. Now, after 10-12 years, Mashal has decided to use state of art: Drone Technology and Revisit all the slums to ascertain changes.



Slum Atlas 2.0

- Mashal marks the slum on Google Earth Abd providing kml files for the Drone Survey
- DRONE SURVEY (Drone Flying, Digitization, Hut Numbers, Hut height, Roof type, Roof level map, Block/Cluster-150 huts approx., etc)
- Marking the Gallis in the roof level map(with reference to earlier map and drone image)- Galli level map was created and Ground team marked the amenities (religious/Social) and unseen gallis
- Revising the Galli level map and Door to Door line Survey
- Final Galli Level map on autocad with demarcation in the development plan, Satellite image, and Pune City map
- List of occupants with basic information (data entry)
- GIS integration of obtained data

Slum Atlas 2.0



Pune City is not an exception to the phenomena of growth of a traditional City in to a prosperous Metropolis City rolled by many dynasties in past centuries. From small village called Kasba Pune on bank of Mutha River in 16th Century it has grown manifold into Pune Metropolitan Region with modern infrastructure and thriving economy after liberating period. It became a power center of India politics during Peshwa rule in 17th Century. During British rule of 150 years, it came nod by adding military cantonment and Dabholi Gymkhana area. During Development Plans of 1966 and 1987 it expanded further and with addition of newly added villages its present size is 243.00 Sq.M.

IN ASSOCIATION WITH

MAHARASHTRA SOCIAL HOUSING AND ACTION LEAGUE
17, JAY K. CHOPRA RD, 400
NEAR SHYAMLAPUR, SHAMBAH NAGAR, PUNE - 411 001
P: 020-2331150
E: MASHAL@MASHAL.ORG

S.R.A. U.C.D. CHF MASHAL



Wari Initiatives



The pilgrimage of Wari is a cultural identity of Maharashtra. Warkaris from all over Maharashtra walk to the Pandharapura as a part of this pilgrimage. MASHAL has been intending to plan and implement a few infrastructural interventions for the betterment of the Warkaris and the villagers from the villages on the routes of Wari and of overall pilgrimage. A situational analysis study, as a part of the same, in the villages on the Wari routes was carried out in two villages viz. Barad (on the route of Sant Dnyaneshwar Maharaj Palkhi Sohala) and Pirachi Kuroli (on the route of Sant Tukaram Maharaj Palkhi Sohala) between 2/7/2022 to 9/7/2022.

These three days in each village. The team consisting of Gopal, Girish, Ganesh and Dr.Chidvilas More also carried out interviews of a few Villagers, Shopkeepers in the village, Schools in the village, Gram Sevak, Dindi Pramukhas, Warakaris, Mokla Samaj, Vendors on Wari route and Waste Pickers.





Timeline: November 2022 - September 2023



Saiyam Project



The objective of the project has been to spread awareness and disseminate information on the ill effects of drugs/substances (e.g. Alcohol, Tobacco, and Drugs) abuse and digital addiction in Laxminagar. Prior to implementing program at community level, the Corporators and critical stakeholders were taken into confidence in order to ensure the collective commitment needed to address this social malaise.

प्रकल्प सहाय्य प्रकल्प कार्यान्वयक संस्था

Tarachand Ramnath Seva Trust MASHAL
JOY OF GIVING Maharashtra Social Housing and Action League

" ताराचंद रामनाथ सेवा ट्रस्ट व मशाल संस्था
यांच्या संयुक्त विद्यमाने "

संथम

An Anti-Addiction Initiative
TARACHAND RAMNATH SEVA TRUST

* कार्यक्रमाचे नाव *

मोफत, आरोग्य तपासणी
शिबीर

रविवार, दिनांक : १६, एप्रिल २०२३
वेळ :- १०.३० ते ५.३०

स्थळ : इ-हेल्थकेअर पिएमसी दवाराना आंगणवाडी,
बालाजी मित्र मंडळ जवळ, लक्ष्मीनगर, डहाणूकर कॉलनी, कोथरुड, पुणे

नशा करी जीवनाची दुर्दशा !



Timeline: November 2022 - September 2023



Vridhdha Mitra



'Vridhdha Mitra' works with older people in India. It reaches the elderly directly by establishing 'Community-based Mechanisms'. It creates champions and spokesperson who can advocate for the elderly. It creates livelihood options, not just for earning income but also for keeping them engaged.

Mashal and SCHOOL organized the SCHOOL Vridhdha Mitra -Wellness Outreach camp (Health Check-up Medical Camp) at Laxminagar Dahanukar Colony, Kothrud slum. Free health Check-up camp provided an entry point activity to understand the social, psychological and economic conditions of the elderly. Health status of the elderly is often ignored and the camp provided opportunities to this demographic population to get a report card giving details of their Blood pressure, hypertension, sugar, height, weight and previous illness history.

3006

elderlies home visits were completed by community officers

1694

elderlies who received home health check-up services

357

elderlies were provided consultation through virtual OPD

Free Checkup eye camp and health camp have been organized by MASHAL on 18th June, 2023 at Laxminagar Dahanukar colony. Collaborating with Bharati Hospital eye check-up has been organized free of cost for community peoples.

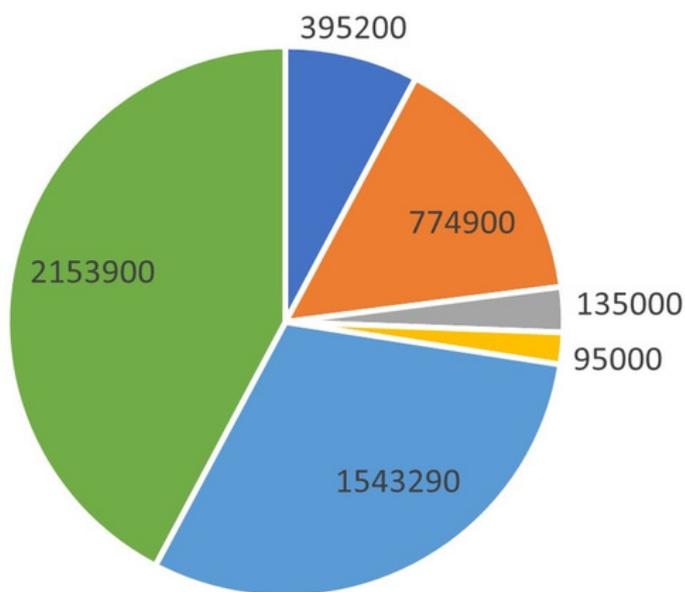
Project-wise approved budget utilization

Project Wise Approved Budget & Utilization

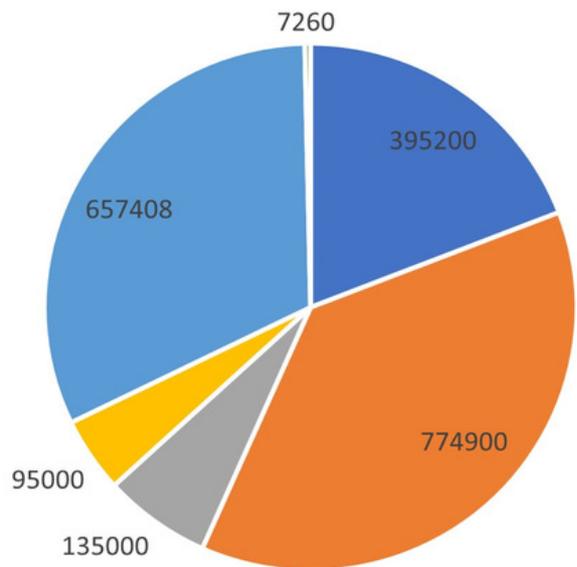
Sr. No	Project Interventions &	Approved Budget	Utilization in Rs.
	Status	in Rs.	
1	DBT (Closed)	395200	395200
2	DCT (Closed)	774900	774900
3	PROJECT SKILLING 1 (Closed)	135000	135000
4	PROJECT SKILLING 2 (Closed)	95000	95000
5	SLUM ATLAS 2.0 (Ongoing)	Own Contribution	
6	WARI INITIATIVES (Closed)	Own Contribution	
7	SAIYAM PROJECT (Ongoing)	1543290	657408
8	VRIDDHA MITRA (Ongoing)	2153900	7260

Project-wise approved budget utilization

Approved Budget



Utilization



- DBT (closed)
- DCT (closed)
- Project Skilling 1 (closed)
- Project Skilling 2 (closed)
- Saiyam Project (Ongoing)
- Vridha Mitra (Ongoing)

Audit report

**MAHARASHTRA SOCIAL HOUSING ACTION LEAGUE (REG No:-F/2930/PUNE)
CONSOLIDATED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31st MARCH 2023**

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Expenditure on object of Turst (Relief of Poverty)		5,493,732.00	By Income of Trust (Donation/Grants)		4,805,555.84
To Project expenses	2,414,491.00		By Donations	115,585.84	
To Consultancy charges	147,000.00		By Professional services	100,000.00	
To Salary and Wages	2,786,732.00		By Project Grant	4,589,970.00	
To Travelling Expenses	128,759.00				
To Audit fee	16,750.00				
(Medical Relief)					
To Covid 19 - Project Expenses					
To Establishment Expenses		779,210.97	By Income from Other sources		1,195,969.18
To Annual Maintenance Charges - computer	2,958.00		By Interest on FD / FFD	743,245.42	
To Bank Charges	8,056.66		By Interest on saving	85,974.67	
To Depreciation	175,128.71		By Other income / Capital Gain	115,219.09	
To Electricity Expenses (office)	136,715.00				
To Housekeeping Exp	48,100.00				
To Courier/ postage / Internet/ Mob.	113,551.00		By Sale of Map	251,530.00	
To News paper exp.	1,671.00				
To Office staff Refreshment Expense	35,715.00				
To Office Rent	1,200.00				
To Legal Expenses	12,337.00				
To Printing / Xerox - Expenses	12,707.00				
To Repairs and Maint.	17,382.00				
To Staff Welfare Expenses	33,956.00				
To Tally Renewal expenses	8,496.00				
To Other Expenses	2,716.00				
To Stamp Duty Expenses	84,000.00				
To GST	6,721.60				
To Gift Expenses	800.00				
To Balance writte off	77,000.00				
To Deficit of Current period		(271,417.95)			
Total		6,001,525.02	Total		6,001,525.02

As per our report of even date
For Pawade Pokharkar & Associates,
Chartered Accountants,
Firm Registration No. 142790W

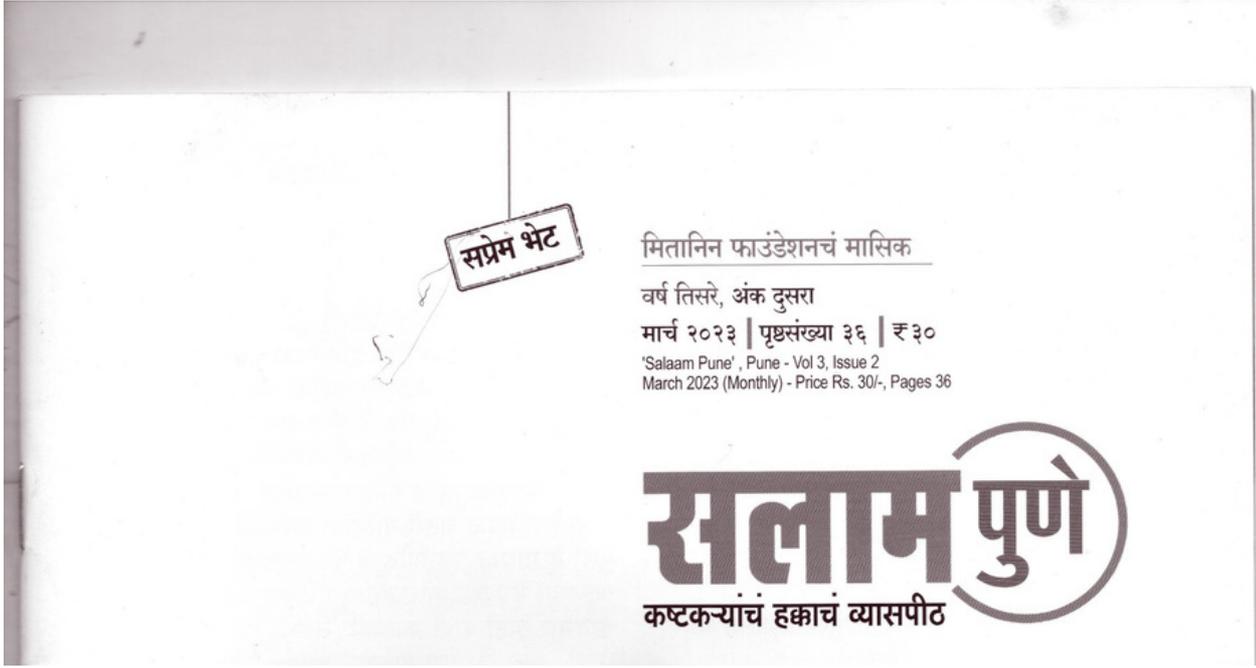


CA Anil Kashinath Pawade
M.No. 172061
Place : Pune
Date :
UDIN :

For Maharashtra Social Housing and Action League

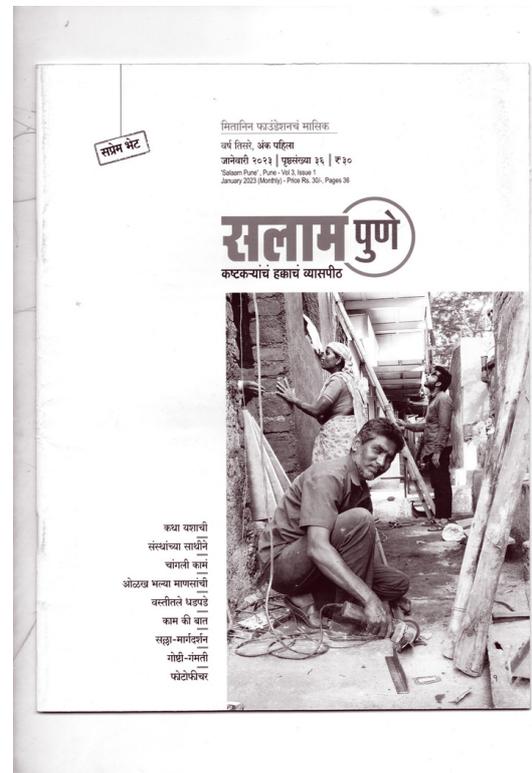
[Signatures]
TRUSTEE TRUSTEE TRUSTEE





Salam Pune (Magazine)

'Mitanin Foundation' launched the first of its kind magazine for slum dwellers. The magazine titled "Salam Pune" covers a range of themes and issues that aligns with MASHAL 'an area of intervention and interest. The magazine which is a 32-page Marathi language magazine is a platform to reach out to people living in the slums. MASHAL provided the financial support through a grant to Mitanin Foundation. The work and achievements of Mashal have been effectively disseminated through the magazine to a wider audience.



Award



Mashal was honored by My Livable city Award for its contribution in improving housing condition of urban poor.



THANK YOU



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